

The City of Cheyenne Transit Program (CTP)

ID Number: 8020
www.cheyennetwork.com/bus
2101 O'Neil Avenue
Cheyenne, WY 82001

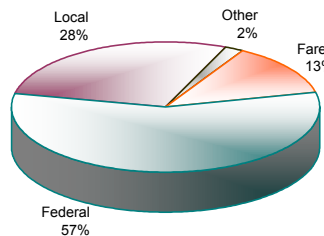
Chief Executive Officer: Rick Davis,
Transit Manager
(307)637-6383

System Wide Information

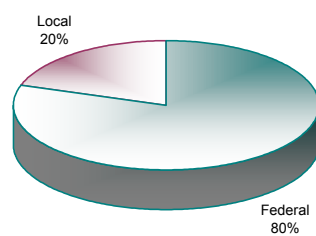
General Information	Financial Information	Characteristics	Modal Information	
			Bus	Demand Response
Urbanized Area (UZA) Statistics — 1990 Census	Fare Revenues Earned	Operating Expense	\$395,514	\$350,738
Cheyenne, WY	Directly Operated	Capital Funding	\$56,534	\$0
Square Miles	Purchased Transportation	Annual Passenger Miles	389,130	148,138
Population	Total Fare Revenues Earned	Annual Vehicle Revenue Miles	301,410	141,372
Population Ranking out of 405 UZAs		Annual Unlinked Trips	153,510	14,226
		Average Weekday Unlinked Trips	602	47
	Sources of Operating Funds Expended	Annual Vehicle Revenue Hours	20,145	10,114
	Passenger Fares	Fixed Guideway Directional Route Miles	0.0	N/A
	Local Funds	Vehicles Available for Maximum Service	14	8
	State Funds	Average Fleet Age in Years	3.8	7.1
	Federal Assistance ¹	Vehicles Operated in Maximum Service	11	4
	Other Funds	Peak to Base Ratio	1.0	N/A
	Total Operating Funds Expended	Percent Spares	27%	100%
		Incidents	4	0
		Patron Fatalities	0	0
Service Area Statistics	Summary of Operating Expenses	Performance Measures		
Square Miles	Salaries, Wages and Benefits	Service Efficiency		
Population	Materials and Supplies	Operating Expense per Vehicle Revenue Mile	\$1.31	\$2.48
	Purchased Transportation	Operating Expense per Vehicle Revenue Hour	\$19.63	\$34.68
	Other Operating Expenses			
	Total Operating Expenses	Cost Effectiveness		
		Operating Expense per Passenger Mile	\$1.02	\$2.37
	Reconciling Cash Expenditures	Operating Expense per Unlinked Passenger Trip	\$2.58	\$24.65
Service Consumption	Sources of Capital Funds Expended	Service Effectiveness		
Annual Passenger Miles	Local Funds	Unlinked Passenger Trips per Vehicle Revenue Mile	0.51	0.10
Annual Unlinked Trips	State Funds	Unlinked Passenger Trips per Vehicle Revenue Hour	7.62	1.41
Average Weekday Unlinked Trips	Federal Assistance ²			
Average Saturday Unlinked Trips	Total Capital Funds Expended			
Average Sunday Unlinked Trips				
Service Supplied				
Annual Vehicle Revenue Miles				
Annual Vehicle Revenue Hours				
Vehicles Available for Maximum Service				
Vehicles Operated in Maximum Service				
Base Period Requirement				

Vehicles Operated in Maximum Service		Uses of Capital Funds			
	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Bus	11	0	\$56,534	\$0	\$56,534
Demand Response	4	0	0	0	0
Total	15	0	\$56,534	\$0	\$56,534

Sources of Operating Funds Expended



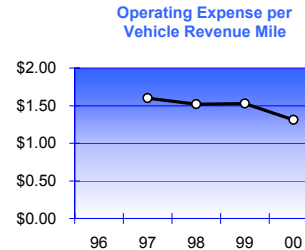
Sources of Capital Funds Expended



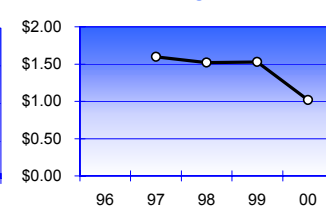
¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.

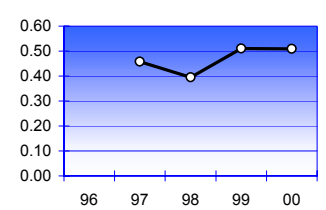
Bus



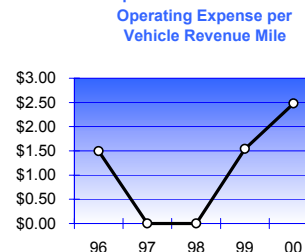
Operating Expense per Passenger Mile



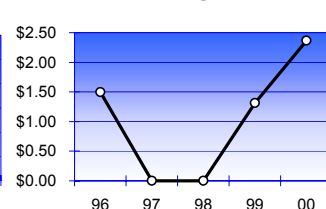
Passenger Trips per Vehicle Revenue Mile



Demand Response



Operating Expense per Passenger Mile



Passenger Trips per Vehicle Revenue Mile

